Medicaid Expansion: Staking New Ground & Corralling Cost Savings

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6.7% - Historic Uninsured Rates

Colorado’s uninsured rate plummeted from 14.3% in 2013 to 6.7% in 2015. The rate reached a high of 15.8% in 2011.

Coloradans Without Insurance: 2013: 741,000, 2015: 353,000

Source: Colorado Health Institute’s 2015 Colorado Health Access Survey, Infographic by Colorado Health Institute.
Colorado’s Accountable Care Collaborative

Care Coordination (RCCOs)

Data & Analytics (SDAC)
Improving Value

58% of Medicaid clients are members of the ACC

70% of those are connected to a medical home

58% of Medicaid clients are members of the ACC

- MEDICAL EXPENSES SAVINGS
- ADMINISTRATIVE COSTS
- NET SAVINGS

$98–$102 MILLION

$69 MILLION

$29–$33 MILLION

*Includes payments to providers and incentives
Chronic Condition Screenings

More than 7,000 additional screenings for diabetes

Cholesterol screenings more than doubled

Wellness

More than 73% of those eligible received physicals

Nearly doubled flu shots

183,875 eligible adults accessed dental services

The below shows **preliminary data** based on claims on Colorado Medicaid adult dental benefit. The Department launched the full adult dental benefit in July 2014, thus with claims run out does not yet have a full year of data.
Medicaid Provider Recruitment
From 2013 to 2015

Access to Care

14% increase in Medicaid Providers

19% increase in Medicaid Primary Care Providers

2015 Colorado Health Access Survey Found That...

84% of Medicaid clients who reported having a usual source of care in 2015.

37% of Medicaid clients visited a specialist in 2015. This is the largest increase in specialist care of any insurance type, up from 29.9% in 2013.
## Colorado’s Medicaid Expansion

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<th>2013 Projections (by 2025-26)</th>
<th>2015 Results</th>
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<tr>
<td><strong># Enrollees</strong></td>
<td>275,000 newly eligible 22,000 eligible but not enrolled</td>
<td>250,013 by Dec. 2014</td>
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<td><strong>Uninsured Rate</strong></td>
<td>412,000 7.7%</td>
<td>353,000 6.7%</td>
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<td><strong>Avoided Costs</strong></td>
<td>$133.8 million (General Fund)</td>
<td>$150 million (Hospital Provider Fee reinvested in health care delivery system) $10.5 million (General Fund DOC medical expenses)</td>
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<td><strong>Uncompensated Care</strong></td>
<td>75% of CICP participants on Medicaid or marketplace</td>
<td>23% reduction in CICP 36.2% reduction in charity care per hospital, 30.8% increase in Medicaid charges (June 2014 CHA report)</td>
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<td><strong>Job Creation</strong></td>
<td>22,388 (14,357 in 18 months)</td>
<td>21,001 (Preliminary estimate)</td>
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<td><strong>Cumulative Economic Impact</strong></td>
<td>$4.4 billion</td>
<td>$2.56 billion</td>
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<td><strong>New Clinical Innovations</strong></td>
<td>SIM planning grant</td>
<td>$65 million SIM grant Chronic Pain Management/Telehealth</td>
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Sources: 2013 projections were based on HCPF budget analysis, fiscal analysis for SB 13-200, economic impact analysis by Charles Brown Consulting for the Colorado Health Foundation. 2015 results enrollees are from HCPF budget caseload reports, uninsured rates are from the Colorado Health Access Survey released in September 2015, 2015 economic impact information is preliminary, full results are not available yet.

Note on Cost Avoidance: Under full Medicaid expansion, almost all beneficiaries of Old Age Pension Health and Medical Programs now qualify for Medicaid, Colorado Department of Corrections and Human Services programs now have individuals who may qualify for Medicaid.