AHCCCS Update

Medicaid 50th Anniversary

- 70 m
- 1 in 3
- 1 in 7
- 10 m
- 25%
- 38 States
- 500 B

- Lives Covered
- Kids (33 m)
- Elderly (6 m)
- Disabled
- % of Total BH Spending
- Managed Care
- Total Cost

Reaching across Arizona to provide comprehensive quality health care for those in need.

Medicaid Directors – NAMD Survey

- Top Priorities – 77% identified 4 or more
  - Payment and Delivery System Reform
  - ACA Implementation
  - LTSS and Duals
  - Eligibility and Enrollment Systems
- Average Tenure 2 years 3 months
- Median Staff 359 (46-3,348)
- Median Budget $6.1 B ($632 m - $90 B)

Programs Not under Medicaid Director

<table>
<thead>
<tr>
<th>Program</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Developmentally Disabled</td>
<td>80%</td>
</tr>
<tr>
<td>LTSS for Aged</td>
<td>35%</td>
</tr>
<tr>
<td>Mental Health</td>
<td>70%</td>
</tr>
<tr>
<td>Substance Use</td>
<td>70%</td>
</tr>
<tr>
<td>Foster Care</td>
<td>80%</td>
</tr>
</tbody>
</table>
Reaching across Arizona to provide comprehensive quality health care for those in need

**Age Breakout**

- 0-18: 44%
- 19-64: 50%
- >64: 6%

**AHCCCS Care Delivery System**

- Behavioral Health: ADHS/DBHS, Mercy Maricopa Integrated, Health Choice Integrated Care (AHCCCS), Integrated Care (GOD)***, TMRAS ICA
- Arizona Long Term Care System: K-75
- Acute: Mercy Care, United Healthcare Community Plan
- Fee for Service System: Arizona, Fee

*Mercy Maricopa is fully integrated for acute and BH services for SM effective 4/1/2016
**AHCCCS and CCIC are fully integrated for acute and BH services for SM effective 4/1/2016
***AHCCCS and CCIC are fully integrated for acute, BH, and MS services
AHCCCS Strategic Plan

Reaching Across Arizona to Provide Comprehensive, Quality Health Care for Those in Need

- Bend the cost curve while improving the member’s health outcomes
- Pursue continuous quality improvement
- Reduce fragmentation in healthcare delivery driving towards an integrated system
- Maintain core organizational capacity, infrastructure and workforce.

GAO - Conditions of Members (%)

<table>
<thead>
<tr>
<th>Condition</th>
<th>Asthma</th>
<th>Diabetes</th>
<th>HIV/AIDS</th>
<th>MH</th>
<th>SUD</th>
<th>Delivery</th>
<th>LTC</th>
<th>None</th>
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</thead>
<tbody>
<tr>
<td>Asthma</td>
<td>24.5</td>
<td>3.9</td>
<td>65.1</td>
<td>29.1</td>
<td>6.5</td>
<td>7.3</td>
<td>17</td>
<td></td>
</tr>
<tr>
<td>Diabetes</td>
<td>18.5</td>
<td>2.6</td>
<td>52.4</td>
<td>23.9</td>
<td>3.1</td>
<td>12.7</td>
<td>29.7</td>
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<tr>
<td>HIV/AIDS</td>
<td>17.9</td>
<td>15.6</td>
<td>48.1</td>
<td>39.4</td>
<td>2.1</td>
<td>7.2</td>
<td>29</td>
<td></td>
</tr>
<tr>
<td>MH</td>
<td>17.6</td>
<td>18.7</td>
<td>2.8</td>
<td>26.7</td>
<td>4.0</td>
<td>11.9</td>
<td>42.9</td>
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<tr>
<td>SUD</td>
<td>20.8</td>
<td>22.6</td>
<td>6.0</td>
<td>70.8</td>
<td>4.5</td>
<td>10.2</td>
<td>15.6</td>
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<tr>
<td>Delivery</td>
<td>9.3</td>
<td>5.9</td>
<td>0.7</td>
<td>21.3</td>
<td>9.0</td>
<td>0.5</td>
<td>66</td>
<td></td>
</tr>
<tr>
<td>LTC</td>
<td>12.5</td>
<td>28.6</td>
<td>2.8</td>
<td>74.7</td>
<td>24.4</td>
<td>0.6</td>
<td>14.1</td>
<td></td>
</tr>
</tbody>
</table>
**Economic Impact of Integration (Milliman)**

- Costs for chronic medical conditions for those with co-occurring MH/SA are 2 to 3X
- Diabetes PMPM
  - w/o MH/SA - $1,068 – w/ $2,368
- Total Opportunities
  - Medicaid $100 B (Pre-Expansion)
  - Medicare $30 B
  - Commercial $162 B
  - **Total Achievable $26-48 B**

**Continuum of Integration**

- Coordinated Care
  - Screening
  - Navigators
  - Care & Case Managers
- Colocated Care
  - Colocation
- Integrated Care
  - System-Level Integration
  - Health Homes
Milbank Integration Paper

- **Fully Integrated Care** – All providers function as a team to provide joint treatment planning and care. Single system treating whole person.

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Social Determinants - Opportunities

<table>
<thead>
<tr>
<th>HOME</th>
<th>FOOD</th>
<th>CARE MANAGEMENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>9k-30k Savings</td>
<td>2 x ROI</td>
<td>20% Inpatient 30% Emergency</td>
</tr>
</tbody>
</table>

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Administrative Simplification

Reaching across Arizona to provide comprehensive quality health care for those in need

Maricopa Integration for Members with Serious Mental Illness
Maricopa Integration for Members with Serious Mental Illness

Single MCO

Medicaid Behavioral Health
Medicare Part D
Housing & Employment
Medicare A and B
Medicaid Physical Health
Case Mgmt.
Care Mgmt.

Greater AZ RBHA

North includes San Carlos Apache Tribe in Graham county with zip codes 85530 and 85550

AHCCCS
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MMIC First Year Results

- Integrated Health Homes
  - 13% Whole Health SMI Clinic - 18.4% PCMH
  - 68.6% Virtual Health Home
- MMIC has implemented a 16 question health risk assessment
- Began Value Based Purchasing with ACT Teams including ED-Readmissions – Housing – Employment
- Created Medical Assertive Community Treatment Team
- Created Forensic ACT Team to partner with Justice System
- Permanent supportive housing from 2,724 (7-14) to 3,686 (3-15)
- Supported Employment 473 (7-14) to 670 (3-15)
- Peer and Family Support Utilization 2,323 (7-14) to 3,854 (3-15)

Integration

<table>
<thead>
<tr>
<th>Population</th>
<th>BH Funding</th>
<th>Acute Funding</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>18,000 Members with SMI</td>
<td>$405 m</td>
<td>$112 M Medicaid + Medicare for 50%</td>
<td>Implemented April 1, 2014</td>
</tr>
<tr>
<td>17,000 CRS</td>
<td>$25 m</td>
<td>$126 m CRS - $59 m Acute</td>
<td>Implemented 10-1-2013</td>
</tr>
<tr>
<td>17,000 Members with SMI – Greater AZ</td>
<td>$419 m</td>
<td>$117 M Medicaid + Medicare for 40%</td>
<td>Planned 10-1-2015</td>
</tr>
<tr>
<td>80,000 Acute Duals</td>
<td>$25 m</td>
<td>$144 Medicaid + Medicare</td>
<td>Planned 10-1-2015</td>
</tr>
<tr>
<td>28,000 Members with Developmental Disabilities</td>
<td>$34 m</td>
<td>$124 M Medicaid + Medicare for 20%</td>
<td>RFI on Street for 10-1-2016 procurement</td>
</tr>
</tbody>
</table>
Health Net Circle the City Utilization

AHCCCS Dual Eligible Members Medicare Enrollment October 2014

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Systems Focus

9,000

4,000

Pima County Jail Medicaid Status

Results from Match Report Submitted to Pima County by AHCCCS
Dealing with a number of detainees suspended by AHCCCS, Enrollment and Eligibility Status at Time of Booking
and Detainee Previous History with AHCCCS
Fiscal Year to Date through August 31, 2015, the total number of bookings at the Pima County Adult Detention Complex (PCAC) that met the criteria for detainee and were provided to the State Medicaid program, AHCCCS. In a lead from the Pima County Sheriff’s Department (PCSD) for eligibility matching to 2,381.
AHCCCS Enrollment and Eligibility Status of Detainees at Booking
(FY 12, FY 13, FY 14, FY 15 and FY 16 YTD)

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American Indian Health Program: Care Coordination Initiative

Staff  Relationships
Data  The Model

Children in Foster Care PMPM

![Graph showing the number of children in foster care PMPM](chart.png)

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